

2018-2019 Final Budget for the Town of Greenville

General Fund Estimated Revenues		
Balance Brought Forward	154,000.00	
Ad Valorem Taxes (10 mills)	112,550.00	
Utility Tax Revenue	53,000.00	
License & Permits	3,500.00	
Revenue Sharing	42,184.00	
Fines/Misc. Revenue	4,500.00	
Communications Service Tax	11,639.00	
Fuel Tax/Local Option Fuel Tax	127,352.00	
1/2 Cent Sales Tax	19,327.00	
Call Tower Revenue	22,813.00	
DOT Lighting Revenue	11,076.00	
		561,941.00
Estimated Expenditures		
City Hall	296,008.00	
Fire Department	17,325.00	
Streets	155,859.00	
Senior Citizens	4,800.00	
Reserve	87,949.00 (\$22,857 change)	
		561,941.00
Water Fund Estimated Revenues		
Balance Brought Forward	133,000.00	
Charges for Service	189,500.00	
		322,500.00
Estimated Expenditures		
Operation	169,761.00	
Reserve	152,739.00	
		322,500.00
Sewer Fund Estimated Revenues		
Balance Brought Forward	69,231.00	
Charges for Service	106,000.00	
		175,231.00
Estimated Expenditures		
Operation	118,458.00	
Reserve	56,773.00	
		175,231.00
Sanitation Fund Estimated Revenues		
Balance Brought Forward	116,080.00	
Charges for Services	105,000.00	
Grant Revenue	0.00	
		221,080.00
Estimated Expenditures		
Operation	103,181.00	
Reserve	117,899.00	
		221,080.00
Evergreen Cemetery Fund Estimated Revenues		
Balance Brought Forward	26,000.00	
Charges for Service	1,000.00	
		27,000.00
Estimated Expenditures		
Operation	2,800.00	
Reserve	24,200.00	
		27,000.00
TOTAL ESTIMATED REVENUES AND EXPENDITURES		<u>1,307,752.00</u>