

9/10/2018

2018-2019 Tentative Budget for the Town of Greenville

General Fund Estimated Revenues		
Balance Brought Forward	150,000.00	
Ad Valorem Taxes (10 mills)	112,550.00	
Utility Tax Revenue	53,000.00	
License & Permits	3,500.00	
Revenue Sharing	42,184.00	
Fines/Misc. Revenue	4,500.00	
Communications Service Tax	11,639.00	
Fuel Tax/Local Option Fuel Tax	127,352.00	
1/2 Cent Sales Tax	19,327.00	
Call Tower Revenue	22,813.00	
DOT Lighting Revenue	11,076.00	
		557,941.00
Estimated Expenditures		
City Hall	273,151.00	
Fire Department	17,325.00	
Streets	155,859.00	
Senior Citizens	4,800.00	
Reserve	106,806.00	
		557,941.00
Water Fund Estimated Revenues		
Balance Brought Forward	133,000.00	
Charges for Service	189,500.00	
		322,500.00
Estimated Expenditures		
Operation	169,761.00	
Reserve	152,739.00	
		322,500.00
Sewer Fund Estimated Revenues		
Balance Brought Forward	65,000.00	
Charges for Service	106,000.00	
		171,000.00
Estimated Expenditures		
Operation	105,216.00	
Reserve	65,784.00	
		171,000.00
Sanitation Fund Estimated Revenues		
Balance Brought Forward	112,115.00	
Charges for Services	78,000.00	
Grant Revenue	0.00	
		190,115.00
Estimated Expenditures		
Operation	103,181.00	
Reserve	86,934.00	
		190,115.00
Evergreen Cemetery Fund Estimated Revenues		
Balance Brought Forward	26,000.00	
Charges for Service	1,000.00	
		27,000.00
Estimated Expenditures		
Operation	2,800.00	
Reserve	24,200.00	
		27,000.00
TOTAL ESTIMATED REVENUES AND EXPENDITURES		<u>1,268,556.00</u>