

9/10/2019

2019-2020 Tentative Budget for the Town of Greenville

General Fund Estimated Revenues

Balance Brought Forward	93,000.00	
Ad Valorem Taxes (10 mills)	111,361.00	
Utility Tax Revenue	53,000.00	
License & Permits	3,500.00	
Revenue Sharing	42,184.00	
Fines/Misc. Revenue	4,500.00	
Communications Service Tax	13,900.00	
Fuel Tax/Local Option Fuel Tax	140,000.00	
1/2 Cent Sales Tax	19,000.00	
Call Tower Revenue	22,813.00	
DOT Lighting Revenue	11,358.00	
CDBG Grant	600,000.00	
Job Growth Development	1,705,000.00	
Rural Infrastructure Grant	100,000.00	
USDA Facilities Grant	75,000.00	
		2,994,616.00

Estimated Expenditures

City Hall	2,712,997.00	
Fire Department	14,273.00	
Streets	175,284.00	
Senior Citizens	0.00	
Reserve	92,062.00	
		2,994,616.00

Water Fund Estimated Revenues

Balance Brought Forward	133,000.00	
Charges for Service	197,500.00	
		330,500.00

Estimated Expenditures

Operation	228,151.00	
Reserve	102,349.00	
		330,500.00

Sewer Fund Estimated Revenues

Balance Brought Forward	68,000.00	
Charges for Service	110,000.00	
DEP Springs Grant	2,700,000.00	
DEP SRF WW400320 (GES)	1,000,000.00	
		3,878,000.00

Estimated Expenditures

Operation	120,861.00	
Reserve	57,139.00	
DEP Springs Grant	2,700,000.00	
DEP SRF WW400230 (GES)	1,000,000.00	
		3,878,000.00

Sanitation Fund Estimated Revenues

Balance Brought Forward	132,000.00	
Charges for Services	106,000.00	
		238,000.00

Estimated Expenditures

Operation	134,685.00	
Reserve	103,315.00	
		238,000.00

Evergreen Cemetery Fund Estimated Revenues

Balance Brought Forward	28,397.00	
Charges for Service	1,000.00	
		29,397.00

Estimated Expenditures

Operation	3,400.00	
Reserve	25,997.00	
		29,397.00

TOTAL ESTIMATED REVENUES AND EXPENDITURES

7,470,513.00