

MINUTES
GREENVILLE TOWN COUNCIL
Budget Hearing, Monday, September 14, 2020, 5:00 PM Via Zoom
CITY HALL, 154 SW OLD MISSION AVENUE, GREENVILLE FL 32331

1. Call to Order: Mayor Brown called the meeting to order at 5:00 p.m.
2. Roll Call by the Clerk: Mayor Brittini Brown, Vice Mayor Calvin Malone, Councilmember Bobby Burnett, Councilmember Kathleen Hamilton, and Councilmember Brandi Tillman were present.

ALSO PRESENT: Lee Jones, Jr., Interim Town Clerk

3. **Public Comment**
4. **New Business**

a. **Budget Hearing – Lee Jones, Jr., Interim Town Clerk**

- Mr. Jones went through the line items of the expenditures in the proposed budget.
- Mr. Jones recommended outsourcing some of the municipal tasks as a way to limit costs and properly segregate duties.
- Mr. Jones also stressed that he wishes to rely greater on technology in order to reduce costs and also segregate duties.
- Mr. Jones identified CARES Act funding being used to the adoption of a utilities kiosk so residents may come into Town Hall and without making direct contact with staff, they can make payments with credit card, check, or cash.
- Mr. Jones identified new expenditures for computer purchases paid for by CARES Act funding to make municipal business more efficient.
- Mr. Jones pointed out that many of the expenditures were based on estimates provided by the State. Due to the pandemic, some of these projections could be incorrect, so the Town Council would need to reconsider at that point.
- Mr. Jones directed the Town Council to three separate line items devoted to street department, fire department, and cemetery.
- Mr. Jones addressed the water fund which was indexed for additional revenue.

- Mr. Jones also addressed the sewer project which has a lot of new activity in the coming year.
- Mr. Jones reviewed utilities and said that the only account expected to see an increase in expenses would be sanitation.
- Councilmember Burnett asked if the budget accounted for pay raises. Mr. Jones said that it did.

ANNOUNCEMENT

- Happy Birthday Councilmember Hamilton!

5. Adjournment

MOTION: Councilmember Hamilton moved to adjourn; second by Councilmember Tillman.

Meeting adjourned at 5:42 p.m.

RESPECTFULLY SUBMITTED,

/s/ Lee N. Jones, Jr.
Lee N. Jones, Jr., Town Manager