

**BUDGET SUMMARY**  
**Town of Greenville, Florida Fiscal Year 2025-2026**  
**THE ADOPTED OPERATING BUDGET EXPENDITURES OF THE TOWN OF GREENVILLE ARE 56.2%**  
**LESS THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

General Fund 9.0772

<b>ESTIMATED REVENUES</b>	<b>GENERAL FUND</b>	<b>SPECIAL REVENUE</b>	<b>ENTERPRISE FUNDS</b>	<b>TOTAL ALL FUNDS</b>
Taxes:	Millage per \$1000			
<b>Ad Valorem Taxes</b>	<b>9.0772</b>	<b>\$ 145,000</b>	<b>\$ -</b>	<b>\$ -</b>
Other Taxes	244,000	-	-	244,000
Licenses, Permits, and Fees	4,000	-	-	4,000
Intergovernmental	105,000	1,600,000	-	1,705,000
Charges for Services	1,000	-	474,000	475,000
Fines and Forfeitures	1,000	-	-	1,000
Miscellaneous	87,000	-	-	87,000
<b>TOTAL SOURCES</b>	<b>587,000</b>	<b>1,600,000</b>	<b>474,000</b>	<b>2,661,000</b>
Transfers	-	-	-	-
Fund Balances/Reserves/Net Assets	-	-	-	-
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>\$ 587,000</b>	<b>\$ 1,600,000</b>	<b>\$ 474,000</b>	<b>\$ 2,661,000</b>
<b>EXPENDITURES</b>				
General Government	\$ 379,000	\$ -	\$ -	\$ 379,000
Public Safety	1,000	-	-	1,000
Physical Environment	-	-	434,500	434,500
Transportation	138,500	-	-	138,500
Economic Environment	-	1,600,000	-	1,600,000
Cultural/Recreation	11,500	-	-	11,500
Capital Projects	-	-	20,000	20,000
Debt Service	56,000	-	10,000	66,000
<b>TOTAL EXPENDITURES</b>	<b>586,000</b>	<b>1,600,000</b>	<b>464,500</b>	<b>2,650,500</b>
Transfers	-	-	-	-
Fund Balances/Reserves/Net Assets	1,000	-	9,500	10,500
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>\$ 587,000</b>	<b>\$ 1,600,000</b>	<b>\$ 474,000</b>	<b>\$ 2,661,000</b>

The tentative, adopted, and /or final budgets are on file in the Town of Greenville Administrative Office as a public record.

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**Town of Greenville, Florida**  
**2026 Budget Summary**  
**All Funds**

	<b>01</b>	<b>100</b>	<b>60</b>	
	<b>General Fund</b>	<b>Grants</b>	<b>Utility</b>	<b>Total</b>
<b>Revenues</b>				
Taxes - Ad Valorem	\$ 145,000	\$ -	\$ -	\$ 145,000
Taxes - Other	244,000	-	-	244,000
Licenses, Permits, and Fees	4,000	-	-	4,000
Intergovernmental	105,000	1,600,000	-	1,705,000
Charges for Services	1,000	-	474,000	475,000
Fines and Forfeitures	1,000	-	-	1,000
Miscellaneous	87,000	-	-	87,000
<b>Total Revenues</b>	<b>587,000</b>	<b>1,600,000</b>	<b>474,000</b>	<b>2,661,000</b>
Transfers	-	-	-	-
Use of Reserves	-	-	-	-
<b>Total Revenues &amp; Sources</b>	<b>\$ 587,000</b>	<b>\$ 1,600,000</b>	<b>\$ 474,000</b>	<b>\$ 2,661,000</b>
<b>Expenditures</b>				
General Government	\$ 379,000	\$ -	\$ -	\$ 379,000
Public Safety	1,000	-	-	1,000
Physical Environment	-	-	434,500	434,500
Transportation	138,500	-	-	138,500
Economic Environment	-	1,600,000	-	1,600,000
Cultural/Recreation	11,500	-	-	11,500
Capital Projects	-	-	20,000	20,000
Debt Service	56,000	-	10,000	66,000
<b>Total Expenditures</b>	<b>586,000</b>	<b>1,600,000</b>	<b>464,500</b>	<b>2,650,500</b>
Transfers	-	-	-	-
Contribution to Reserves	1,000	-	9,500	10,500
<b>Total Expenditures &amp; Uses</b>	<b>\$ 587,000</b>	<b>\$ 1,600,000</b>	<b>\$ 474,000</b>	<b>\$ 2,661,000</b>

**Town of Greenville, Florida**  
**2026 Budget Summary**  
**Total Budget - Comparative**

<b>City-Wide Budget</b>	<b>2026 Adopted Budget</b>	<b>2025 Adopted Budget</b>	<b>2024 Actual</b>	<b>2024 Adopted Budget</b>	<b>2023 Actual</b>
<b>Revenues</b>					
Taxes - Ad Valorem	\$ 145,000	\$ 140,000	\$ 141,567	\$ -	\$ 128,594
Taxes - Other	244,000	245,000	243,792	-	244,078
Licenses, Permits, and Fees	4,000	4,000	10,077	-	6,987
Intergovernmental	1,705,000	5,152,000	613,062	-	1,959,731
Charges for Services	475,000	475,000	495,738	-	506,180
Fines and Forfeitures	1,000	1,000	828	-	1,418
Miscellaneous	87,000	30,000	79,548	-	30,300
<b>Total Revenues</b>	<b>2,661,000</b>	<b>6,047,000</b>	<b>1,584,611</b>	<b>-</b>	<b>2,877,288</b>
Transfers	-	-	-	-	-
Use of Reserves	-	-	-	-	-
<b>Total Revenues &amp; Sources</b>	<b>\$ 2,661,000</b>	<b>\$ 6,047,000</b>	<b>\$ 1,584,611</b>	<b>\$ -</b>	<b>\$ 2,877,288</b>
<b>Expenditures</b>					
General Government	\$ 379,000	\$ 419,000	\$ 693,266	\$ -	\$ 1,442,216
Public Safety	1,000	1,000	680	-	570
Physical Environment	434,500	444,000	424,054	-	356,107
Transportation	138,500	173,000	91,759	-	115,213
Economic Environment	1,600,000	4,968,000	-	-	-
Cultural/Recreation	11,500	11,000	485	-	8,989
Capital Projects	20,000	20,000	-	-	-
Debt Service	66,000	11,000	19,337	-	1,166
<b>Total Expenditures</b>	<b>2,650,500</b>	<b>6,047,000</b>	<b>1,229,579</b>	<b>-</b>	<b>1,924,261</b>
Transfers	-	-	-	-	-
Contribution to Reserves	10,500	-	355,031	-	953,027
<b>Total Expenditures &amp; Uses</b>	<b>\$ 2,661,000</b>	<b>\$ 6,047,000</b>	<b>\$ 1,584,611</b>	<b>\$ -</b>	<b>\$ 2,877,288</b>

**Town of Greenville, Florida**  
**2026 Budget Summary**  
**01 - General Fund (including Grants)**

<b>01 - General Fund</b>	<b>2026 Adopted Budget</b>	<b>2025 Adopted Budget</b>	<b>2024 Actual</b>	<b>2024 Adopted Budget</b>	<b>2023 Actual</b>
<b>Revenues</b>					
Taxes - Ad Valorem	\$ 145,000	\$ 140,000	\$ 141,567	\$ -	\$ 128,594
Taxes - Other	244,000	245,000	243,792	-	244,078
Licenses, Permits, and Fees	4,000	4,000	10,077	-	6,987
Intergovernmental	1,705,000	5,152,000	437,797	-	1,728,726
Charges for Services	1,000	1,000	-	-	-
Fines and Forfeitures	1,000	1,000	828	-	1,418
Miscellaneous	87,000	30,000	79,548	-	30,300
<b>Total Revenues</b>	<b>2,187,000</b>	<b>5,573,000</b>	<b>913,608</b>	<b>-</b>	<b>2,140,103</b>
Transfers	-	-	-	-	-
Use of Reserves	-	-	-	-	-
<b>Total Revenues &amp; Sources</b>	<b>\$ 2,187,000</b>	<b>\$ 5,573,000</b>	<b>\$ 913,608</b>	<b>\$ -</b>	<b>\$ 2,140,103</b>
<b>Expenditures</b>					
General Government	\$ 379,000	\$ 419,000	\$ 693,266	\$ -	\$ 1,442,216
Public Safety	1,000	1,000	680	-	570
Physical Environment	-	-	91,759	-	115,213
Transportation	138,500	173,000	91,759	-	115,213
Economic Environment	1,600,000	4,968,000	-	-	-
Cultural/Recreation	11,500	11,000	485	-	8,989
Capital Projects	-	-	-	-	-
Debt Service	56,000	1,000	-	-	-
<b>Total Expenditures</b>	<b>2,186,000</b>	<b>5,573,000</b>	<b>877,948</b>	<b>-</b>	<b>1,682,200</b>
Transfers	-	-	-	-	-
Contribution to Reserves	1,000	-	35,661	-	457,904
<b>Total Expenditures &amp; Uses</b>	<b>\$ 2,187,000</b>	<b>\$ 5,573,000</b>	<b>\$ 913,608</b>	<b>\$ -</b>	<b>\$ 2,140,103</b>

**Town of Greenville, Florida**  
**2026 Budget Summary**  
**60 - Utility Fund**

<b>60 - Utility Fund</b>	<b>2026 Adopted Budget</b>	<b>2025 Adopted Budget</b>	<b>2024 Actual</b>	<b>2024 Adopted Budget</b>	<b>2023 Actual</b>
<b>Revenues</b>					
Taxes - Ad Valorem	\$ -	\$ -	\$ -	\$ -	\$ -
Taxes - Other	-	-	-	-	-
Licenses, Permits, and Fees	-	-	-	-	-
Intergovernmental	-	-	175,265	-	231,005
Charges for Services	474,000	474,000	495,738	-	506,180
Fines and Forfeitures	-	-	-	-	-
Miscellaneous	-	-	-	-	-
<b>Total Revenues</b>	<b>474,000</b>	<b>474,000</b>	<b>671,003</b>	<b>-</b>	<b>737,185</b>
Transfers	-	-	-	-	-
Use of Reserves	-	-	137,924	-	-
<b>Total Revenues &amp; Sources</b>	<b>\$ 474,000</b>	<b>\$ 474,000</b>	<b>\$ 808,927</b>	<b>\$ -</b>	<b>\$ 737,185</b>
<b>Expenditures</b>					
General Government	\$ -	\$ -	\$ -	\$ -	\$ -
Public Safety	-	-	-	-	-
Physical Environment	434,500	444,000	789,590	-	647,752
Transportation	-	-	-	-	-
Economic Environment	-	-	-	-	-
Cultural/Recreation	-	-	-	-	-
Capital Projects	20,000	20,000	-	-	-
Debt Service	10,000	10,000	19,337	-	1,166
<b>Total Expenditures</b>	<b>464,500</b>	<b>474,000</b>	<b>808,927</b>	<b>-</b>	<b>648,919</b>
Transfers	-	-	-	-	-
Contribution to Reserves	9,500	-	-	-	88,266
<b>Total Expenditures &amp; Uses</b>	<b>\$ 474,000</b>	<b>\$ 474,000</b>	<b>\$ 808,927</b>	<b>\$ -</b>	<b>\$ 737,185</b>