

1<sup>st</sup> Amended 1/8/2018

**2017-2018 Adopted Budget for the Town of Greenville**

**General Fund Estimated Revenues**

Balance Brought Forward	197,135.00	
Ad Valorem Taxes (9.0439 mills)	117,271.00	
Utility Tax Revenue	47,000.00	
License & Permits	3,300.00	
Revenue Sharing	40,706.00	
Fines/Misc. Revenue	4,500.00	
Communications Service Tax	10,950.00	
Fuel Tax/Local Option Fuel Tax	126,000.00	
1/2 Cent Sales Tax	19,658.00	
Call Tower Revenue	22,813.00	
DOT Lighting Revenue	10,755.00	
		<b>600,088.00</b>

**Estimated Expenditures**

City Hall	193,815.00	
Fire Department	22,625.00	
Streets	172,493.00	
Senior Citizens	4,800.00	
Reserve	206,355.00	
		<b>600,088.00</b>

**Water Fund Estimated Revenues**

Balance Brought Forward	131,567.00	
Charges for Service	196,500.00	
		<b>328,067.00</b>

**Estimated Expenditures**

Operation	165,798.00	
Reserve	162,269.00	
		<b>328,067.00</b>

**Sewer Fund Estimated Revenues**

Balance Brought Forward	97,782.00	
Charges for Service	106,000.00	
Grant Revenue (CDBG)	600,000.00	
		<b>803,782.00</b>

**Estimated Expenditures**

Operation	122,661.00	
Reserve	81,121.00	
Grant Expense	600,000.00	
		<b>803,782.00</b>

**Sanitation Fund Estimated Revenues**

Balance Brought Forward	121,717.00	
Charges for Services	78,000.00	
Grant Revenue	0.00	
		<b>199,717.00</b>

**Estimated Expenditures**

Operation	65,360.00	
Reserve	134,357.00	
		<b>199,717.00</b>

**Evergreen Cemetery Fund Estimated Revenues**

Balance Brought Forward	26,000.00	
Charges for Service	1,000.00	
		<b>27,000.00</b>

**Estimated Expenditures**

Operation	3,650.00	
Reserve	23,350.00	
		<b>27,000.00</b>

**TOTAL ESTIMATED REVENUES AND EXPENDITURES**

**1,958,654.00**