

BUDGET SUMMARY**Town of Greenville - Fiscal Year 2021 - 2022**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF GREENVILLE ARE
8.25% LOWER THAN LAST YEAR TOTAL OPERATING EXPENDITURES.

Millage Rate Per \$1,000 10.00

	GENERAL FUND	ENTERPRISE FUNDS	TOTAL ALL FUNDS
ESTIMATED REVENUES			
Taxes:			
Ad Valorem Taxes	116,891	-	116,891
Local Option Fuel Taxes	151,022	-	151,022
Utility Tax	53,000	-	53,000
Communication Service Tax	19,000	-	19,000
Licenses Permits	5,000	-	5,000
Intergovernmental Revenue	127,183	-	127,183
Fines and forfeitures	500	-	500
Charge For Services	22,813	396,152	418,965
Interest Earned	-	-	-
Other Revenue	250,352	-	250,352
Grant Revenue	2,840,330	920,000	3,760,330
TOTAL REVENUES	3,586,091	1,316,152	4,902,243
FINANCING SOURCES			
Transfers In	-	-	-
Carried Forward Balances	94,340	8,559,773	8,654,113
TOTAL REVENUES, TRANSFERS & BALANCES	3,680,431	9,875,925	13,556,356
EXPENDITURES			
General Government Services	639,625	-	639,625
Public Safety	7,175	-	7,175
Human Services	-	-	-
Culture and Recreation	-	-	-
Physical/ Environment	-	-	-
Transportation	98,961	-	98,961
Debt Services	-	56,714	56,714
Water/Sewer/Sanitation Expenditures	-	339,438	339,438
Grant Expenditures	2,840,330	920,000	3,760,330
TOTAL EXPENDITURES	3,586,091	1,316,152	4,902,243
Transfers Out	-	-	-
FUND BALANCES/RESERVES/NET ASSETS	94,340	8,559,773	8,654,113
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES	3,680,431	9,875,925	13,556,356

The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.