

BUDGET SUMMARY**Town of Greenville - Fiscal Year 2020 - 2021**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF GREENVILLE ARE
8.3% GREATER THAN LAST YEAR TOTAL OPERATING EXPENDITURES.

Millage Rate Per \$1,000 10.00

	GENERAL FUND	ENTERPRISE FUNDS	TOTAL ALL FUNDS
ESTIMATED REVENUES			
Taxes:			
Ad Valorem Taxes	112,000	-	112,000
Local Option Fuel Taxes	150,000	-	150,000
Utility Tax	53,000	-	53,000
Communication Service Tax	14,000	-	14,000
Licenses Permits	16,000	-	16,000
Intergovernmental Revenue	66,000	-	66,000
Fines and forfeitures	1,000	-	1,000
Charge For Services	22,813	489,000	511,813
Interest Earned	-	-	-
Other Revenue	155,403	-	155,403
Grant Revenue	3,314,784	3,200,000	6,514,784
TOTAL REVENUES	3,905,000	3,689,000	7,594,000
FINANCING SOURCES			
Transfers In	-	-	-
Carried Forward Balances	182,858	5,997,193	6,180,051
TOTAL REVENUES, TRANSFERS & BALANCES	4,087,858	9,686,193	13,774,051
EXPENDITURES			
General Government Services	367,433	-	367,433
Public Safety	14,275	-	14,275
Human Services	30,034	-	30,034
Culture and Recreation	-	-	-
Physical/ Environment	-	-	-
Transportation	178,474	-	178,474
Debt Services	-	64,411	64,411
Water/Sewer/Sanitation Expenditures	-	430,589	430,589
Grant Expenditures	3,314,784	3,200,000	6,514,784
TOTAL EXPENDITURES	3,905,000	3,695,000	7,600,000
Transfers Out	-	-	-
FUND BALANCES/RESERVES/NET ASSETS	182,858	5,991,193	6,174,051
TOTAL APPROPRIATED EXPENDITURES	4,087,858	9,686,193	13,774,051
TRANSFERS, RESERVES & BALANCES	4,087,858	9,686,193	13,774,051

The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.