

Adopted 10/2/2017

2017-2018 Adopted Budget for the Town of Greenville

General Fund Estimated Revenues

Balance Brought Forward	175,000.00	
Ad Valorem Taxes (9.0439 mills)	117,271.00	
Utility Tax Revenue	47,000.00	
License & Permits	3,300.00	
Revenue Sharing	40,706.00	
Fines/Misc. Revenue	4,500.00	
Communications Service Tax	10,950.00	
Fuel Tax/Local Option Fuel Tax	126,000.00	
1/2 Cent Sales Tax	19,658.00	
Call Tower Revenue	22,813.00	
DOT Lighting Revenue	10,755.00	
		577,953.00

Estimated Expenditures

City Hall	224,319.00	
Fire Department	22,625.00	
Streets	172,493.00	
Senior Citizens	4,800.00	
Reserve	153,716.00	
		577,953.00

Water Fund Estimated Revenues

Balance Brought Forward	125,000.00	
Charges for Service	196,500.00	
		321,500.00

Estimated Expenditures

Operation	165,798.00	
Reserve	155,702.00	
		321,500.00

Sewer Fund Estimated Revenues

Balance Brought Forward	95,000.00	
Charges for Service	106,000.00	
Grant Revenue (CDBG)	600,000.00	
		801,000.00

Estimated Expenditures

Operation	122,661.00	
Reserve	78,339.00	
Grant Expense	600,000.00	
		801,000.00

Sanitation Fund Estimated Revenues

Balance Brought Forward	120,000.00	
Charges for Services	78,000.00	
Grant Revenue	0.00	
		198,000.00

Estimated Expenditures

Operation	65,360.00	
Reserve	132,640.00	
		198,000.00

Evergreen Cemetery Fund Estimated Revenues

Balance Brought Forward	26,000.00	
Charges for Service	1,000.00	
		27,000.00

Estimated Expenditures

Operation	3,650.00	
Reserve	23,350.00	
		27,000.00

TOTAL ESTIMATED REVENUES AND EXPENDITURES **1,925,453.00**