MINUTES

GREENVILLE TOWN COUNCIL

Budget Workshop, Monday, August 27, 2018, 6:00 PM

CITY HALL, 154 SW OLD MISSION AVENUE, GREENVILLE FL 32331

Members Present: Council Member Bobby Burnett, Mayor Barbara Dansey, Vice Mayor Teresa Harville, Council Member Cynthia James and Council Member Calvin Malone.

ALSO PRESENT: Edward Dean, Town Manager

John Reid, Town Attorney

Josie Tomayo, Town Attorney

Kimberly Reams, Town Clerk

Wayne Malone, Assistant Public Works Director

1. Call to Order

After prayer and the pledge, Mayor Dansey called the meeting to order at 6:00 p.m.

1. FY 2018-2019 Budget: Mr. Dean, Town Manager stated that the Council Members had a copy of the proposed budget. Ms. Reams, Town Clerk explained that the revenues in the General Fund were based on the projections by the Florida Department of Revenue. Ms. Reams went on to state that only 90% of what the state projected was in the budget. Ms. Reams stated that the Enterprise Fund revenue was based on the customer base/charge for service for each Fund (Water, Sewer & Sanitation). Ms. Reams explained that the expenses were based on the current year spending. There was much discussion and many questions asked by both council members and citizens that were in attendance. The council will meet in another workshop on September 4, 2018 at 6:00 PM.

Workshop was adjourned at 7:00 PM.

Respectfully submitted,

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Kimberly M. Reams

Town Clerk